

North Pointe Solid Waste Special Service District  
DISTRICT

2005  
YEAR

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the *Utah Code*, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of North Pointe Solid Waste Special Service District for the fiscal year ending December 31, 2005, as approved and adopted by resolution on December 13, 2004. A public hearing, which met the requirements of the *Utah Code*, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 13, 2004.

Signed: \_\_\_\_\_

Budget Officer

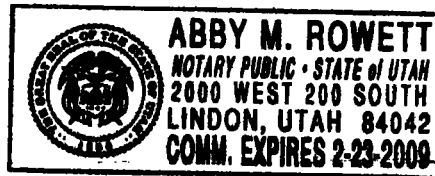
Subscribed and sworn to this \_\_\_\_\_

4th

day of \_\_\_\_\_

April, 2005.

(Notary Public)



**DISTRICT**  
**BUDGET**

**For the year ended December 31, 2005**

	GENERAL FUND			ENTERPRISE FUND		
	ACTUAL EXPENDITURES		BUDGET	ACTUAL EXPENDITURES		BUDGET
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR	
<b>REVENUES</b>						
Taxes: Property						
Other:						
Fee-in-Lieu of Taxes						
Charges for Services			\$ 5,851,652	\$ 6,311,357	\$ 6,336,620	
Interest Income			30,842	18,906	15,000	
Other:			263,515	120,567	308,002	
<b>Other Financing Sources:</b>						
Transfers from Other Funds						
Contribution from Fund Balance						
<b>TOTAL REVENUES</b>			\$ 6,146,009	\$ 6,450,830	\$ 6,659,622	
<b>EXPENSES</b>						
Salaries and Benefits			\$ 1,074,436	\$ 1,070,615	\$ 1,079,000	
Other Operating Expenses			4,268,256	5,596,856	4,947,829	
Depreciation			298,252	260,665	463,902	
Capital Outlay						
Debt Service			216,216	186,148	168,891	
Other:						
Other Financing Uses:						
Transfers to Other Funds						
Contribution to Fund Balance						
<b>TOTAL EXPENSES</b>			\$ 5,857,160	\$ 7,114,284	\$ 6,659,622	
<b>INCOME OR (LOSS)</b>						
			\$ 288,849	\$ (663,454)	\$ -	

DISTRICT  
**BUDGET**

For the year ended \_\_\_\_\_

	CAPITAL PROJECTS FUND			DEBT SERVICE FUND		
	ACTUAL EXPENDITURES			ACTUAL EXPENDITURES		
	PRIOR YEAR	CURRENT YEAR	BUDGET	PRIOR YEAR	CURRENT YEAR	BUDGET
<b>REVENUES</b>						
Bond Issues						
Property Taxes						
Fee-in-Lieu of Taxes						
Investment/Interest Income						
Transfers from:						
Fund						
Fund						
Other:						
<b>TOTAL REVENUES</b>						
<b>Beginning Fund Balance</b>						
<b>Available for Use</b>						
<b>EXPENDITURES</b>						
Debt Service						
Retirement of Bonds						
Interest on Bonds						
Capital Outlay						
Transfers to:						
Fund						
Fund						
Other:						
<b>TOTAL EXPENDITURES</b>						
<b>ENDING FUND BALANCE</b>						